

DATE: 04/29/2019

Version: 1.0

State of Nebraska

Original

REQUEST FOR PROPOSAL FOR CONTRACTUAL SERVICES

AGING INFORMATION SOFTWARE SOLUTION

RFP 6056 Z1- Cost Proposal



peerplace

SOLICITATION RESPONSE DEADLINE: May 1, 2019

ATTACHMENT A COST PROPOSAL
RFP 6056 Z1
Form A
Aging Information System Software Solution

Bidder to complete the following cost proposal, including all costs associated with each section.

DESCRIPTION	COST
Project Planning which includes the following: a. Detailed Project Work Plan b. Testing Methodology c. Risk Management, Issue Management, Organizational Change Control, Work Management, and Change Control procedures. d. Status Reporting Plan e. Project Status Meetings Protocol f. Electronic Project Library g. Security Plan h. Business Continuity Plan/Disaster Recovery Plan	\$16,325
Requirements Analysis which includes the following: a. Requirements Validation Documents b. Fit/Gap Analysis c. Pilot/Prototype	\$16,325
Design which includes the following: a. Detailed System Design Documentation b. Testing Plan	\$16,325
Development, Interfaces, and Integration which includes the following: a. Software Development Plan b. Development/Customization c. Software Development Summary Report d. Schedule of Interface Development Efforts e. Interface Environment Setup f. Interface Development and Testing	\$16,325

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Data Conversion which includes the following: a. Data conversion Plan and Guide b. Conversion Results Report	\$16,325
Testing which includes the following: a. User Acceptance Plan and Testing b. User Acceptance Testing Results	\$16,325
Training which includes: a. Training Plan b. Training Sessions c. Training Manuals	\$16,325
Implementation which includes the following: a. Implementation Plan b. Final Readiness Assessment c. Documentation d. Problem Resolution Plan e. System Go-Live	\$212,225

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ATTACHMENT A COST PROPOSAL
RFP 6056 Z1
Form B
Aging Information System Software Solution

Bidder to complete the following Cost Proposal.

Please note that the sum of the percentage of payment prior to completion of implementation cannot exceed 35%.

SAMPLE COST PROPOSAL WITH PERCENTAGES

DESCRIPTION	Percentage Of Total Cost	COST	
Project Planning	2%	\$20,000	The percentages for these 7 Milestone cannot total up to more than 35% of the Total Cost from Form A.
Requirements Analysis	3%	\$30,000	
Design	10%	\$100,000	
Development, Interfaces, and Integration	11%	\$110,000	
Data Conversion	5%	\$50,000	
Testing	2%	\$20,000	
Training	2%	\$20,000	
Implementation	65%	\$650,000	
Totals	100%	\$1,000,000	

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The total cost cannot exceed the total cost on Form A. Please complete per the sample above.

DESCRIPTION	Percentage Of Total Cost	COST
Project Planning	5%	\$16,325
Requirements Analysis	5%	\$16,325
Design	5%	\$16,325
Development, Interfaces, and Integration	5%	\$16,325
Data Conversion	5%	\$16,325
Testing	5%	\$16,325
Training	5%	\$16,325
Implementation	65%	\$212,225
Totals	100%	\$326,500

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Software License Fee for 200 Licenses	0 up to 200 User Tier	\$348	\$69,600	\$69,600	\$69,600	\$69,600

Please note any Tier pricing available for Software licenses.
Please note all applicable License types that would be used.

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Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Hosting Fee (Directory and Public Portal)	\$10,200	\$10,200	\$10,200	\$10,200
Travel Expense	\$3,000	\$0	\$0	\$0
Operations and Maintenance	No Charge	No Charge	No Charge	No Charge
Any additional costs not included above and list what those costs are for.	Sams Interface Maintenance \$8,700	Sams Interface Maintenance \$8,700	Sams Interface Maintenance \$8,700	Sams Interface Maintenance \$8,700

Renewal Costs:

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Software License Fee: 200 Licenses	0 up to 200 User Tier	\$365	\$73,000	\$73,000	\$73,000
Hosting Fee (Directory and Public Portal)			\$10,700	\$10,700	\$10,700
Travel Expenses			\$0	\$0	\$0
Operations and Maintenance			No Charge	No Charge	No Charge
Any additional costs not included above and list what those costs are for.			Sams Interface Maintenance \$9,230	Sams Interface Maintenance \$9,230	Sams Interface Maintenance \$9,230

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Software License Fee: 0 up to 200 User Tier (Second Optional Renewal Period)	\$75,000	\$75,000	\$75,000
Hosting Fee (Directory and Public Portal)	\$11,050	\$11,050	\$11,050
Travel Expenses	\$0	\$0	\$0
Operations and Maintenance	No Charge	No Charge	No Charge
Any additional costs not included above and list what those costs are for.	Sams Interface Maintenance \$9,500	Sams Interface Maintenance \$9,500	Sams Interface Maintenance \$9,500

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Optional Costs:

Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Ombudsman Long Term Care Database	\$13,200	\$13,200	\$13,600	\$13,600

Description	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Ombudsman Long Term Care Database	\$14,000	\$14,000	\$14,000

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Ombudsman Long Term Care Database	\$14,400	\$14,400	\$14,400

Please list all Job Titles that pertains to this contract where the State of Nebraska would be charged an Hourly Rate

Description By Job Title	Rate Per Hour
Solutions Architect (Systems Integration)	\$195
Reporting Specialist / Designer	\$165
DBA- Data Migration Specialist	\$165
Business Analyst	\$175
Software Developer	\$165
Project Manager	\$175
Software Trainer	\$165
Software Tester	\$165
	\$
	\$

Bidder may add additional lines as needed

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